United Nations A/C.5/63/21

General Assembly

Distr.: General
27 January 2009

Original: English

Sixty-third session
Fifth Committee
Agenda item 132
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

Note by the Secretary-General

1. Information on the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 was provided in my note dated 5 August 2008 (A/C.5/62/31).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the main part of its sixty-third session in respect of the United Nations Mission in Ethiopia and Eritrea (see resolution 63/257) and the support account for peacekeeping operations (see resolution 63/262, sect. II, para. 21, and sect. IV, para. 22) (see annex).

09-22162 (E) 280109

Annex

Approved budgets for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

(United States dollars)

Category	MINURCAT	MINURSO	MINUSTAH	MONUC	UNAMID	UNDOF	UNFICYP	UNIFIL
1. Military and police personnel costs	13 527 600	6 407 800	281 148 300	466 354 700	649 752 200	21 279 500	24 227 900	341 337 000
2. Civilian personnel costs	64 108 000	15 661 200	128 424 400	242 827 300	179 624 500	9 334 000	14 564 100	92 966 300
3. Operational requirements								
Government-provided personnel	893 400	42 400	969 500	—	250 500	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	72 800	41 800	261 500	76 900	597 100	14 000	—	276 500
Official travel	1 379 200	439 200	1 420 300	6 300 100	6 262 700	368 200	387 300	1 367 600
Facilities and infrastructure	142 647 100	2 979 800	72 088 500	93 909 600	274 721 000	6 961 800	7 821 700	64 321 900
Ground transportation	12 255 900	1 292 500	10 476 100	20 810 400	51 547 700	4 360 800	3 553 400	19 404 900
Air transportation	46 078 900	13 372 600	28 882 600	274 082 900	206 509 500	—	1 596 000	7 541 800
Naval transportation	—	—	1 038 900	1 734 400	—	—	—	75 273 800
Communications	6 519 900	1 468 000	24 584 800	32 740 500	45 466 700	1 451 800	1 026 200	23 272 400
Information technology	2 555 600	946 600	7 168 000	9 035 600	24 401 000	761 900	755 300	5 131 000
Medical	1 305 700	169 700	7 310 100	18 976 400	16 562 800	403 200	314 300	7 665 600
Special equipment	—	79 500	3 743 400	6 676 800	7 676 900	280 300	17 300	6 004 200
Other supplies, services and equipment	9 380 100	1 699 700	5 400 100	13 150 800	38 387 400	510 500	587 400	5 692 600
Quick-impact projects	1 000 000	—	2 000 000	1 000 000	3 000 000	—	—	500 000
Gross requirements	**301 124 200**	**45 600 800**	**574 916 500**	**1 187 676 400**	**1 499 710 000**	**45 726 000**	**54 851 100**	**680 755 600**
4. Staff assessment income	6 155 800	2 094 100	13 122 200	23 999 200	20 373 900	1 247 700	2 305 200	11 043 800
Net requirements	**294 968 400**	**43 506 700**	**561 794 300**	**1 163 677 200**	**1 479 336 100**	**44 478 300**	**52 545 900**	**639 711 800**
5. Voluntary contributions in kind (budgeted)	—	2 774 500	—	3 426 900	—	—	1 545 900	—
Total requirements	**301 124 200**	**48 375 300**	**574 916 500**	**1 191 103 300**	**1 499 710 000**	**45 726 000**	**56 396 700**	**680 755 600**

Abbreviations

MINURCAT: United Nations Mission in the Central African Republic and Chad
MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNAMID: African Union-United Nations Hybrid Operation in Darfur
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia

UNMEE	UNMIK	UNMIL	UNMIS	UNMIT	UNOCI	UNOMIG	Subtotal	UNSF	Logistic support	Total
5 543 100	65 011 000	298 001 300	283 439 500	57 687 000	231 655 600	4 733 900	**2 750 076 400**	—	—	**2 750 076 400**
10 171 500	110 621 300	115 293 900	168 214 000	58 259 400	91 594 700	19 895 300	**1321 559 900**	22 713 800	192 605 300	**1 536 879 000**
—	—	—	1 368 700	—	371 500	—	**4 296 000**	—	—	**4 296 000**
—	—	—	—	—	—	—	**—**	—	—	**—**
—	25 000	979 900	470 900	324 300	111 000	22 600	**3 274 300**	461 100	5 721 100	**9 456 500**
227 600	791 900	2 448 700	5 130 600	2 727 600	2 756 000	442 800	**32 449 800**	923 800	13 432 900	**46 806 500**
3 707 800	10 132 900	69 657 700	89 876 300	17 662 300	42 996 300	2 746 400	**893 630 700**	6 300 600	24 833 500	**924 764 800**
651 300	2 892 300	15 977 900	21 313 700	5 061 400	14 730 400	1 691 900	**186 020 600**	752 000	—	**186 772 600**
3 969 600	1 119 400	63 448 900	136 911 300	12 897 200	46 977 400	2 317 200	**845 705 300**	—	—	**845 705 300**
—	—	3 059 000	54 500	—	55 200	—	**81 215 800**	—	—	**81 215 800**
767 000	3 214 200	17 539 300	20 194 300	8 338 100	21 570 700	1 290 300	**209 444 200**	5 100 100	2 946 500	**217 490 800**
268 700	2 502 700	5 263 100	10 846 500	5 235 800	5 693 100	810 500	**81 375 400**	5 616 900	27 738 700	**114 731 000**
91 200	413 300	11 201 500	10 477 600	2 159 000	7 221 600	55 100	**84 327 300**	351 800	116 100	**84 795 200**
26 000	92 100	4 005 400	2 064 100	259 100	3 885 900	2 800	**30 363 800**	—	—	**30 363 800**
11 592 600	1 196 800	4 831 400	68 388 600	1 980 800	4 783 200	475 400	**168 056 900**	3 548 900	15 007 800	**186 613 600**
—	—	1 000 000	1 000 000	250 000	1 000 000	—	**10 750 000**	—	—	**10 750 000**
37 016 400	**198 012 000**	**603 708 000**	**820 720 600**	**172 842 000**	**475 402 600**	**34 484 200**	**6 702 546 400**	**45 769 000**	**282 401 900**	**7 030 717 300**
1 111 400	15 278 400	11 641 300	18 850 300	6 790 200	9 754 000	2 413 700	**146 181 200**	3 473 400	26 221 200	**175 875 800**
35 905 000	**182 733 600**	**592 066 700**	**801 870 300**	**166 051 800**	**465 648 600**	**32 070 500**	**6 556 365 200**	**42 295 600**	**256 180 700**	**6 854 841 500**
—	—	52 800	—	—	—	—	**7 799 800**	—	—	**7 799 800**
37 016 400	**198 012 000**	**603 760 800**	**820 720 600**	**172 842 000**	**475 402 600**	**34 484 200**	**6 710 346 200**	**45 769 000**	**282 401 900**	**7 038 517 100**